GOLF VIEW PROPERTY OWNERS INC.







Happy New Year!

January 2025

https//:golfviewestates.info

At the next <u>Park Meeting on January 7th, 2025</u>, members will <u>vote</u> on the "Income" for the 2025 year. This will be the HOA dues / Special Assessment for 2025. The meeting starts at 6pm.

At the next <u>Board of Directors meeting on January 13,</u> <u>2025</u>, the Board of Directors will vote on the 2025 budget recommendation to be presented at the Annual Meeting on January 27th. Members are welcome to attend. The meeting starts at 2pm

At the <u>Annual Meeting on January 27th, 2025</u>, members will vote on the <u>entire</u> budget, which will include the income (approved in the January 7th meeting), expenses and projects for the year for the General Fund and the Activity Fund. The meeting starts at 6pm.

Jan 4th

10am remove Christmas decorations at the clubhouse

Tech News . . .

Thank you for making the GVE website a success! Check out the links below:

- Dlirectory Info Changes
- □ Sign Up for . . .
- □ Calendar of Events
- GVE Website
- GVE Facebook

GVE Meetings

Jan 7th 10am Activity Committee Jan 7th 6pm GVE Park Meeting Jan 13th 2pm GVE Board Meeting

Jan 27th 6pm HOA Annual Meeting

Garbage Bags

Bags may be purchased from Norma Alvarez 2005 Trevino Dr 956-330-2750 \$119.00 per roll of 50

Current Board Members

Jorge Garcia President 956-330-8309

Dave Harmon Vice Pres 715-470-0366

Connie Hadley Sec 816-885-0451

Dee Henry Treas. 402-618-6701

Norma Alvarez 956-330-2750

Danna Hiner 573-873-5545

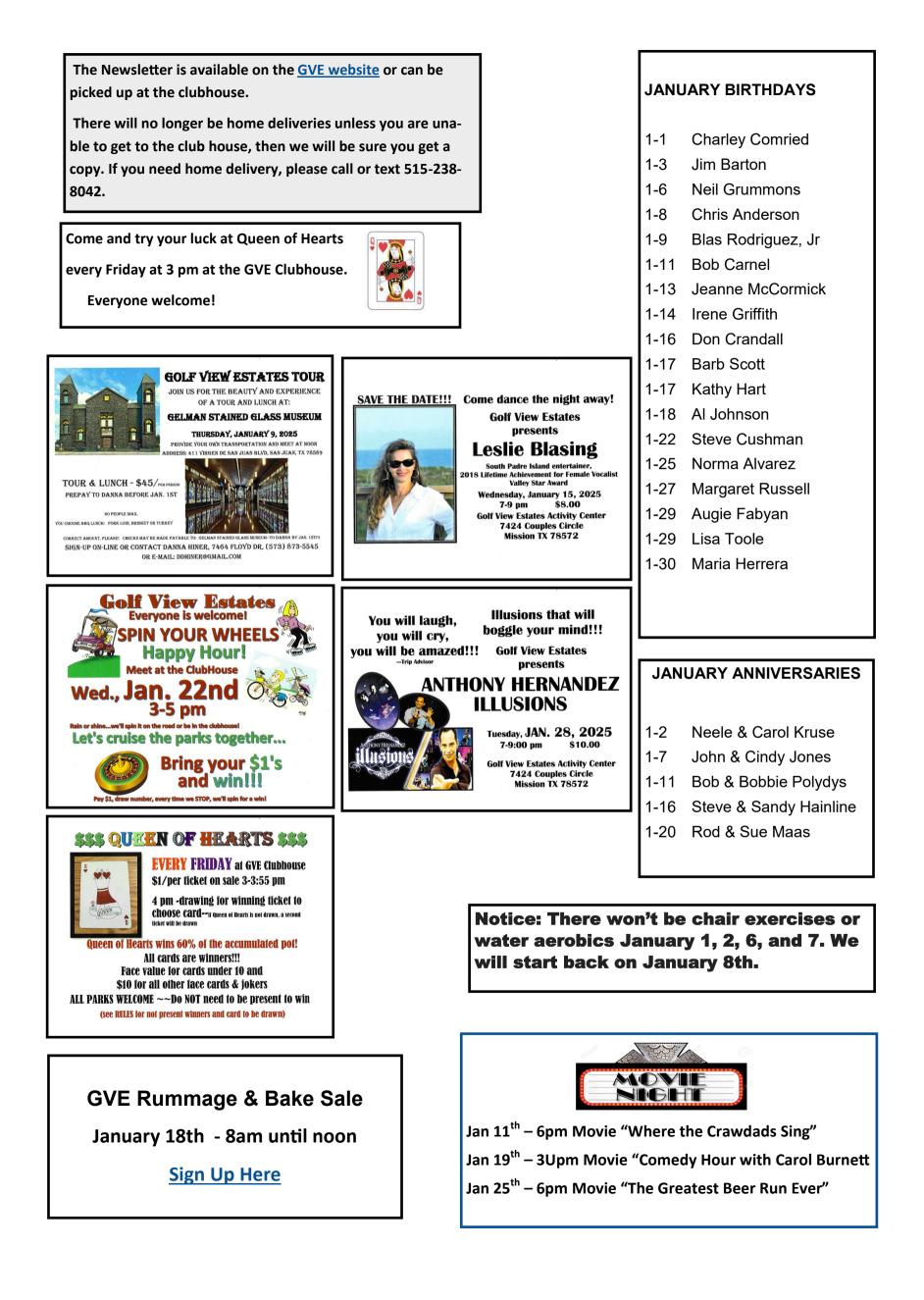
Kay Hendrickson 612-964-8938

GVE Breakfast

Jan 25th

7:00-8:30





JANUARY 2025 ACTIVITY COMMITTEE REPORT

As I am writing this message, December and 2024 are coming to a close. December was a busy month.

It started with the 3rd annual Festival of Trees. This was an amazing event and an awesome fund raiser. Hope you had a chance to take a look at all the creativity our neighbors are capable of. From the trees to the country store to the bake sale to the salad luncheon and to the breakfast our park made over \$4,600.00. A huge thank you to Sandi Ivey, Renae Mugge, and Sandy Hainline for their great efforts in making this event so successful. Thank you to everyone who made items for the country store and to those who baked for the bake sale. Please start thinking about how you can contribute to the next Festival of Trees. All the profits go into the activity fund.

GVE also had a wonderful golf cart parade. 21 carts participated and had their carts decorated to the max. There was a movie – White Christmas – enjoyed by several people. There was a Spin Your Wheels with another one this Monday December 30th. And we end the month with a GVE breakfast on Saturday December 28th. On New Year's Eve there will be fun & games at the rec hall. Check it out!

January will be another busy month. There are a couple of Spin Your Wheels. One on the 6th and the other on the 22nd.

A fun happy hour event. If you haven't tried it, you have to check it out!

Jan 7th – the first Tuesday of the month. Activity mtg at 10am, Meet & Greet at 5pm, GVE HOA mtg at 6pm

Jan 9th – Gelman stained glass tour

Jan 11th – 6pm Movie "Where the Crawdads Sing"

Jan 15th – 7pm Leslie Blasing Dance \$8pp

Jan 18th – GVE annual rummage & bake sale. 8-noon. This is another one of our big fund raisers. You can start bringing your unwanted things TO THE LIBRARY on Thur Jan 16^{th.} Pricing will take place at noon Fri Jan 17th with set up after Queen of Hearts. We will need help with this set up PLEASE. We will also need our resident bakers to donate some bake goods for the bake sale. This is another event where we need volunteers to help our park raise money. If you are having your own rummage sale please be sure to put out flags or balloons to let visitors know where you are.

Jan 19th – 3pm Movie "Comedy Hour with Carol Burnett

Jan 25th – GVE breakfast 7:00am-8:30am \$8pp

6pm Movie "The Greatest Beer Run Ever"

Jan 27th – 6pm Annual GVE HOA mtg *Note this date change* Assessments due & voting to take place

Jan 28th – 7pm Anthony Hernandez Illusions show \$10pp

Hope to see you all at these events. Lots of fun events have been planned for your enjoyment.

Remember to refer to the calendar in the January newsletter which can be found online or just inside the main doors of the rec hall. For a listing of all upcoming events, <u>click here</u>. If you have any questions please call Phyllis at 414-313-5874.

Wishing you all a happy healthy new year.

As the Treasurer of Golf View Estates, I've had the pleasure of getting to know many of you and certainly enjoyed the opportunity to interact with you. My term as Treasurer ends at the Annual meeting on January 27th, 2025, but before I go, Golf View Estates must have a budget for 2025.

At the next <u>Park Meeting on January 7th, 2025</u>, members will <u>vote</u> on the "Income" for the 2025 year. This will be the HOA dues / Special Assessment for 2025. The meeting starts at 6pm.

At the next <u>Board of Directors meeting on January 13, 2025</u>, the Board of Directors will vote on the 2025 budget recommendation to be presented at the Annual Meeting on January 27th. Members are welcome to attend. The meeting starts at 2pm.

At the <u>Annual Meeting on January 27th, 2025</u>, members will vote on the <u>entire</u> budget, which will include the income (approved in the January 7th meeting), expenses and projects for the year for the General Fund and the Activity Fund. The meeting starts at 6pm.

These are 3 meetings you will want to attend!

The Board will be deciding on December 30th on the HOA Dues for 2025. The idea of \$600 has been presented or staying at the current rate of \$500. The HOA Annual Dues will then be presented at the Park Meeting on January 7th and voted on by the members.

The Budget with s \$600 for HOA Due for the year 2025 generates \$84,600 of Income, while \$500 generates \$70,500.

Operating expenses are the same, regardless of the HOA Dues. The largest expense in the operating budget is \$13K for Clubhouse and Directors/Officers Insurance.

\$13K Clubhouse insurance, general liability and Directors/Officers insurance

- \$12K pool service, chemicals and repair
- \$10K Electrical for clubhouse, pool, streetlights and the 4 lights along Western
- \$8K perimeter lighting
- \$7K gas service
- \$6K water and sewer services

The mowing, cleaning the clubhouse, legal expenses, maintenance of clubhouse and office supplies combine for \$14K of expenses. Total expenses are \$70,500.

The 2025 Budget has \$26K of Capital Expenses for resealing the parking lot (\$6K), and resurfacing the pool (\$20K). The \$9,956 of "Queen of Hearts" money from the Activities committee will be used to offset these costs for net costs of \$16K to GVE General Fund .

Discussions have arisen around how we can cut expenses and of course, perimeter lighting is always a topic. The energy companies use ESI numbers for billing, but they can't tell you what you are billed for. We have figured out the ESI billing for the 16 streetlights, the clubhouse and the 4 lights along Western are on three bills. The remaining eight ESI bills make up the perimeter lighting. The annual savings if we turn off the perimeter lighting would be \$8K per year. We will vote on turning off the perimeter lighting on January 7th, 2025. (If GVE votes to eliminate perimeter lighting, Dan Henry has volunteered to install a motion light on any house that purchases a light for their back door at no charge.)

The other topic that is discussed, why not spend the \$21K in reserves? The Reserve fund of \$21K would be used if any of the following emergency events occurred: 1) Pool Heater goes bad (\$4K) or if the 2 air conditioners quit (\$12) or for the (\$5K) insurance deductible.

I'm happy to answer any questions you might have around the Financial Statements or the Budget, either at the meetings or in a one-on-one setting, please reach out to me if you want to chat.

Well, it's been a busy four years, and I've enjoyed the opportunity to serve all of you. It truly takes a village to keep GVE going and GVE would not be what it is without ALL of the volunteers. Thank you volunteers for all you do, big or small, as GVE is the BEST place in the Valley to live. Thank you all for your efforts!

Dee

January

GOLF VIEW ESTATES

2025

| r | Monday | Tuesday | nesday | Thursday | Friday | Saturday |
|--|-----------------------------------|--|--|--|--|--|
| | | | HAPPY 1 NEW YEAR!!! | 2 Noon-5 pm Cribbage Tournament | 3 pm Queen of Hearts | 4 10 am UN-decorate the Clubhouse – ALL HELP IS APPRECIATED!!! |
| υ, | Q | 10 am Activity Cm 5-6 pm Meet & Greet 6 pm GVE HOA mtg | 8 | 9 12-2 pm GELMAN STAINED GLASS TOUR-those that signed up | 10 3 pm Queen of Hearts | 11 6 pm MOVTE – Where the Crawdads Sing |
| 12 | 13 2 pm GVE BOD Meeting | 14 | 15 7 pm Leslie blasing - dance \$8/pp | 16 | 17 3 pm Queen of Hearts | 18 8 am-NOON GVE RUMMAGE & BAKE SALE |
| 19 3 pm MOVTE COMEDY HOUR Carol Burnett | 50 | 21 | 22 3-5 pm SPIN YOUR WHEELS | 23 | 24 3 pm Queen of Hearts | 7:00-8:30 am 25 GVE BREAKFAST \$8/pp 6 pm MOVIE – The Greatest Beer Run Ever |
| 26 | 27 6 GVE ANNUAL HOA mtg | 7 pm 28 ANTHONY HERNANDEZ ILLUSIONS \$10/pp | 29 | 30 | 31 3 pm Queen of Hearts | |
| SUNDAY'S – 1 pm - Sheepshead | MONDAY'S – 7 pm - Five Hundred | TUESDAY'S – 12:45 pm – Bridge 7 pm - Cribbage | WEDNESDAY'S – 10:30 am Couples Golf 6 pm Mexican Train | THURSDAY'S – 10 am Girlfriends Golf | MONDAY-THURSDAY 3 pm WATER AEROBICS (As long as temp is above 70) | MONDAY-THURSDAY 8:00 am-Beginners 8:30 am-Advanced CHAIR EXERCISE |